Fire district on target – and then some – at midyear review

925-377-0977

By Nick Marnell

Few questions, and virtually no complaints, surrounded the midyear review presented by the staff of the Moraga-Orinda Fire District Feb. 19, with the district financial condition trending so positively that one board member called for further discussion of an increase in daily onduty staffing.

Administrative Services Director Gloriann Sasser presented the board of directors a detailed examination of fiscal year 2020 revenue and expenses, which showed the district with a projected general fund surplus of \$872,000, bringing the district reserve balance to \$8.7 million. The reserve balance projects at 35% of general fund revenue, exceeding the district policy of 17% but short of the goal of

Highlights of the midyear review included a nearly \$1 million increase in property tax revenue to \$22.1 million, a 4.5% increase over the \$21.1 million received last year. Property tax accounts for 88% of district revenue.

Commensurate with the revenue increase came a \$1.2 million decrease in expenses, mainly due to administrative position vacancies and a reduction in overtime and strike team activity. Total general fund expenses equal \$24.2 million, of which 89% are employee salaries and benefits. (The difference between revenue and expenses does not gel with the surplus because the district reclassified more than \$1 million of fire flow tax revenue out of the general fund.)

The numbers presented

were enough for the board to unanimously vote to fund two of its trusts with the entire amount budgeted: \$1 million into its pension stabilization trust and \$559,000 into the district other postemployment benefits (retiree health care) trust. The trusts are used to prefund pension

trict OPEB obligation. Director Gregory Baitx capped the meeting by calling for discourse on an increase in district daily staffing from 17 to 19 personnel, with the

costs and to reduce the dis-

intent to fully staff Medic 45, the cross-staffed ambulance in Orinda. Three years ago, MOFD received federal grant funding to hire four firefighters but used the money to fill overtime positions, not to increase staffing.

The firefighters union has been frustrated over the reduced daily staffing model on the books since 2013. "Our mission statement says 'to provide the highest level of emergency service' and that's exactly what we are trying to accomplish," said Capt. Mark

McCullah, district labor representative. "We are confident this board will finally do the right thing for our community."

The district has declined to increase daily staffing to 19, citing additional annual costs of between \$1 million and \$1.4 million, though the board voted in 2014 to temporarily raise staffing during that year's fire season because of the drought. The staffing issue is expected to come back to the board on March 25.

Fire District Public Meetings Moraga-Orinda Fire District

Board of Directors Wednesday, March 25, 7 p.m. Go to the website for meeting location, times and agendas. Visit www.mofd.org



ConFire **Board of Directors** Tuesday, March 10, 1:00 p.m. Board Chamber Room 107, Administration Building 651 Pine St., Martinez.

For meeting times and agendas, visit www.cccfpd.org

Letters to the editor

The Campo Season That Could **Have Been**

The Campo varsity soccer season ended in disappointment last week. But the real let down was the lack of transparency and leadership about how the incident of 8 November last year at Campo was handled.

I wanted to provide a perspective into what happened and give the removed players and the fired coach a voice - since the school and AUHSD administration haven't. The incidents of that night were investigated by law enforcement authorities who found no wrongdoing. This case closed long ago, because there never was one to begin with.

We moved our family here like many parents in this community, for the quality of the schools. Campo has a great reputation because of the leadership and administration, and I'm grateful for the work they do. There's something for everyone there. Unfortunately, that includes hazing in some sports programs. Multiple sports. Multiple seasons. Multiple years. It didn't begin with soccer and doesn't end there -- because we have failed to fix the culture that created it.

The way this incident was handled and the way these student athletes have been treated is that very culture exposed. Rumor and gossip fill the void of communication. Little transparency from leadership. Remove players in one sport and turn a blind eye to hazing in others. Fail to act as an AUHSD gov-

erning body to update districtwide sports policies. Take meetings with parents trying to help

Did some of the players break school rules that night? Yes. Should they have been disciplined? Yes. Should police have investigated? Maybe. I don't question any of that. What I question is why the entire team was punished for the actions of a few. Why they were subject to cyber-bullying off the field and so many injuries and taunting on it. Why the administration used this incident to cover-up years of inaction. And why, in an educational setting, we missed the learning moment it presented to keep it from happening again. Every Campo athlete should learn something from this but won't. And that's the biggest loss of the season, and maybe the year.

Keith Pearce Moraga

Orinda's Streetscape Folly

The consultant's draft Streetscape Master Plan (https://cityoforinda.app.box.com/v/ConnectOrindaDraft) should be rejected, because it does not deliver what we were promised we would receive in return for \$300,000 of taxpayer funds plus substantial city staff time. This Plan was funded by a \$250,000 CCTA grant of taxpayer money plus \$50,000 of Orinda matching funds. The City promised the CCTA that we

would receive a design level conceptual plan, and after public hearings, "DESIGN DOCUMENTS" consistent with the conceptual plan and a FINAL "Downtown Orinda Streetscape Master Plan." (https://www.cityoforinda.org/ DocumentCenter/View/2614/ Contra-Costa-Transportation-Authority)

It now turns out that we will receive none of the above. The Draft ConnectOrinda Master Plan bears little resemblance to what the City promised the CCTA we would receive, what the RFP (https://city-

oforinda.app.box.com/s/dlfu2h9o979sn2w2tdcroerndgymovjk) required, and what the consultant promised to deliver. (www.cityoforinda.org/ DocumentCenter/View/2445/ Eisen-Letunic-)

Instead of a "FINAL" plan, we will receive an INTERIM plan in which the consultant suggests that further consultants be hired to pursue future possible plans, each at a substantial additional

Instead of "design documents," we will receive "guidelines" that include "use landscaping" and "develop a maintenance program." (see pp. 24-25 of the consultant's contract for what was promised) These requirements could have been developed by a group of high school students doing a civics

The plan does nothing to address parking, in contrast to the requirements of the RFP at pages 9 and 13, and in contrast to the promises of the consultant contract at p. 25. In fact, the only mention of "parking" is a vague suggestion to "improve bike/scooter parking." (Item 4 of the Streetscape Design Guidelines.)

At a minimum, the Council should require that the consultant come back with something that is consistent with what the City promised the CCTA, and what the consultant promised the City, we would receive.

Nick Waranoff Orinda

Private roads. Clarifications.

The residents of private roads are requesting that their roads be allowed to become public at a reasonable cost to the residents. The current city policy (59-18) precludes most private roads from ever becoming public. For the rest it imposes exorbitant costs to create a CalTrans quality road that will last for 20 years without maintenance. It further requires that the older narrow roads be widened, which in many cases is impossible, and many expensive geotechnical reports. These expenses to be

shared by the few residents of each private road with no assurance that the road will become public even if it meets all the city requirements.

Private road residents have already paid about \$4 million to repair public residential roads that are just like theirs. This excludes the payments made for arterials and collectors that we all use. They will contribute another \$12 million.

We are asking for inclusion into the public road network at a reasonable cost! To date the city has been unwilling to accept any road into the public network. The city has also been unwilling to get any private road or drain data that would cost very little. They wish to pretend private road residents don't exist except to pay for bonds, taxes, and garbage truck (which cause by far the most wear) impact fees so that the public streets get repaired and maintained.

The citizens for fair road

Opinions in Letters to the Editor are the express views of the writer and not necessarily those of the Lamorinda Weekly. All published letters will include the writer's name and city/town of residence -- we will only accept letters from those who live in, or own a business in, the communities comprising Lamorinda (please give us your phone number for verification purposes only). Letters must be factually accurate and be 350 words or less; letters of up to 500 words will be accepted on a space-available basis. Visit www.lamorindaweekly.com for submission guidelines. Email: letters@lamorindaweekly.com; Regular mail: Lamorinda Weekly, P.O.Box 6133, Moraga, CA 94570

Public Safety

Emergency response: Emergency: 24 Hours Police Dispatch: 24 Hours 925-284-5010 Nixle: Text your zip code to 888777 or go to www.nixle.com

Lafayette Police Department: 3471 Mt. Diablo Blvd. 925-283-3680 Chief of Police, Ben Alldritt

925-299-3221 Police Department Tip Line 94549Tip@gmail.com Police Department Traffic Issues

94549Traffic@gmail.com **Moraga Police Department:** 329 Rheem Blvd., 925-888-7055 Chief of Police, Jon King ext. 7049 **Orinda Police Department:** 22 Orinda Way 925-254-6820 Chief of Police, David M. Cook

SAYETTE

925-254-6820 Orindatip@cityoforinda.org

Lafayette Police Department Incident **Summary** Report



Auto Burglary 3500 Block Moraga Blvd. Mt. Diablo Blvd./Dewing Ave. Mt. Diablo Bivd./Dewing Ave.
20 Block Lafayette Cir.
Happy Valley Rd./Mt. Diablo Blvd.
3600 Block Mt. Diablo Blvd.
3500 Block Terrace Way
Hit And Run Misdemeanor
1100 Block Sierra Vista Way (2)
Moraga Rd./Mt. Diablo Blvd.
3200 Block Judith Ln

3200 Block Judith Ln. Lafayette Cir./Mt. Diablo Blvd. 3500 Block Mt. Diablo Blvd. Reckless Driving

1200 Block Pleasant Hill Rd. Reliez Station Rd./Glenside Dr Mountain View Dr./Crescent Dr. Quandt Rd./Woodborough Rd. Deer Hill Rd./Oak Hill Rd Deer Hill Rd./Oak Hill Rd.
Mt. Diablo Blvd./Aileen St.
Mt. Diablo Blvd./Moraga Rd.
Happy Valley Rd./Baker Ln.
Stolen Vehicle Recovery
3600 Block Deerhill Rd.
Tc - Minor Injuries
Pleasant Hill Rd./Wb Sr 24

Vehicle Theft 1000 Block Carol Ln. S Thompson Rd./Mt. Diablo Blvd.

Other criminal activity Commercial Burglary 3400 Block Mt. Diablo Blvd. 900 Block Dewing Ave.

3500 Block Mt. Diablo Blvd.

Embezzelment 3500 Block Mt. Diablo Blvd.

Fraud False Pretenses 1000 Block Carol Ln. Grand Theft

1000 Block Carol Ln. 3600 Block Mt. Diablo Blvd. 3300 Block Mt. Diablo Blvd. Panhandling 3500 Block Mt. Diablo Blvd.

Petty Theft 3500 Block Mt. Diablo Blvd. (2) 3500 Block Brook St. 3400 Block Mt. Diablo Blvd. (2) 3600 Block Mt. Diablo Blvd. 3100 Block Linda Vista Ln. 3300 Block Ameno Dr.

3200 Block Beechwood Dr. Robbery 3600 Block Mt. Diablo Blvd. Robbery Armed 3400 Block Golden Gate Way

3800 Block Mt. Diablo Blvd. 3500 Block Mt. Diablo Blvd. (3) Nuisance to the Community Disturbance-domestic 1St St./Mt. Diablo Blvd.

3500 Block Mt. Diablo Blvd. Disturbance-fight 1200 Block Pleasant Hill Rd. (2) Harassment 1200 Block Upper Happy Valley Rd. 3300 Block Mt. Diablo Blvd.

10 Block Gladys Ct. 3400 Block Lana Ln. Loitering 3500 Block Mt. Diablo Blvd.

3600 Block Mt. Diablo Blvd. Loud Music 3600 Block Mt. Diablo Blvd.

Loud Party 3100 Block Somerset Dr. 10 Block Fallen Leaf Ct. Phone Harass 3600 Block Robertson Rd.

3600 Block Bickerstaff St. Public Nuisance 900 Block Dewing Ave. 1000 Block Walnut Dr. 1000 Block Stanley Blvd Lindsey Ct./Buchan Dr. 3600 Block Happy Valley Rd. Vandalism

1200 Block Via Gabarda 3600 Block Deerhill Rd. Other

Fireworks

Acalanes Rd./Coralee Ln. 10 Block Black Forest Ct. H&S Violation

Reliez Valley Rd./Pleasant Pl. K9 Outside Assist Request 600 Block Pebble Dr., Eso 2300 Block Monument Blvd., Concord 40 Block Singingwood Ln., Orinda

3400 Block Pacheco Blvd., Martinez Mentally Ill Violent 3600 Block Robertson Rd. Ordinance Violation 3900 Block Happy Valley Rd.

3400 Block Lana Ln. (2)

Trespass 3600 Block Mt. Diablo Blvd. 600 Block Michael Ln. 3500 Block Mt. Diablo Blvd. Violation Custody Order 3400 Block Moraga Blvd.

Incident Summary Report Feb. 4 -Feb. 24

Moraga Police

Department

Alarms 911 Calls (includes hang-ups) Suspicious Circumstances Suspicious Subject Suspicious Vehicle 4 22 Service to Citizen Patrol Req./Security Check Supplemental Report Vacation House Check Welfare Check **Vehicle violations**

Accident Property Moraga Commons 100 Block Fernwood Dr. Auto Burglary 10 Block Haven Ct. Dui Misd

Moraga Commons 3700 Block Via Granada Excessive Speed Martinez Superior Court Not Available 100 Block Hardie Dr. Moraga Way/Ivy Dr.

Ifo 132 Moraga Rd Moraga Rd./Rheem Blvd. Rheem Valley Shop. Exhibition Of Speed 800 Block Camino Ricardo Hit And Run Misdemeanor

Moraga Rd./Ascot Dr.
Ivy Dr./Moraga Way
Petty Theft Veh Parts
400 Block Center St.

Reckless Driving ckiess DTVing Safeway Moraga Commons 300 Block Fernwood Dr. Moraga Rd./Al Ta Mesa Dr. Moraga Commons Park

Vehicle Theft 10 Block Magee Ct. Canyon Rd./Camino Pablo Other criminal activity

200 Block Ivy Pl.

Burglary Moraga Rd./Corliss Dr. Fraud False Pretenses Moraga Rd Passing Corliss Joaquin Moraga Int School Grand Theft

Safeway
Identity Theft
Woodford Dr./Moraga Rd.
Campolindo High School
Campolindo High School
Petty Theft

Joaquin Moraga Int School Shoplift Joaquin Moraga Int. School Country Club Dr./Canyon Rd.
Nuisance to the Community

Disturbing The Peace Wilder Rd./Wb Sr 24 Police Department Harassment Campolindo Dr At Natalie Dr. 20 Block Inverleith Terrace

Loud Music Rheem Blvd./Scoffield 500 Block Moraga Rd. Loud Noise 1000 Block Camino Pablo

Police Department
Ascot Dr./Moraga Rd.
Neighbor Dispute Police Department Phone Harass
200 Block Ivy Pl.
Moraga Commons Park
Public Nuisance
Moraga Rd./Corliss Dr.
Moraga Rd./Alta Mesa Dr.
Moraga Rd./Rheem Blyd

Moraga Rd./Rheem Blvd. Vandalism 2100 Block Ascot Dr.

500 Block Moraga Rd.

funding want a fair deal: a reasonable path to inclusion. The city seems to want us to disappear. Until a reasonable city policy is created we shall be forced to vote against any new taxes for roads or drains.

Charles Porges Orinda

Other Elder Abuse Walnut Creek Superior Court Indecent Exposure HWay 13/Broadway Terrace Mentally Ill Commit Moraga Rd./Corte Santa Clara

Bank of America School St./Country Club Dr. 2000 Block Ascot Dr. Public Assembly Check Moraga Rd./Álta Mesa Dr. Violation Custody Order 200 Block Ivy Pl. Violation Restraining Order 100 Block Corliss Dr.



Incident Summary Report Feb. 16 -Feb. 22

911 Hangup Abandoned Vehicle Accident Injury Accident Property 21 2 Alarm False Auto Burglary Barking Dog Battery Domestic Misd 2 24 27 1 Cvc Moving Detail Cvc Non Moving Detail Dui Misd Medical Hospital Missing Juvenile Occupied Stalled Vehicle Ordinance Violation Outside Assist 14 Parking Detail Patrol Request 30 Petty Theft Phone Harass Residential Burglary School Assembly Check 12 19 29 Security Check Service To Citizen Suspicious Circumstances Suspicious Subject 3 Suspicious Subject Stop Suspicious Vehicle Suspicious Vehicle Stop Unwanted Guest Vacation House Check Vehicle Blocking Driveway Walk Through 2 2 3 Warrant Arrest

Welfare Check